

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ALGOMA, WINNEBAGO COUNTY

Notice is hereby given that on **Wednesday, November 18, 2020 at 5:45 p.m.**, at the Algoma Town Hall, 15 N Oakwood Rd, Oshkosh, WI 54904, A PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Algoma will be held. The proposed budget in detail is available for inspection in the Town Office from 9:00 a.m. to 5:00 p.m Monday - Thursday, and 9:00 a.m. to 1:00 p.m. on Friday. The following is a summary of the proposed 2021 budget.

	2020	2021	Change	%	%						
Town of Algoma General Fund		Proposed	Change	Change	2021 Budget						
REVENUES:											
Property Taxes - General Fund Levy	1,088,058	1,096,219	8,161	1%	16%						
Jones Park - Debt Service Levy	133,872	129,567	-4,305	-3%	2%						
Special Assessments	87,300	42,000	-45,300	-52%	1%						
Intergovernmental Revenues	234,073	574,340	340,267	145%	9%						
Licenses & Permits	96,691	117,531	20,840	22%	2%						
Fines, Forfeitures, & Penalties	0	0	0		0%						
Public Charges for Services	441,919	396,900	-45,019	-10%	6%						
Intergovernmental Charges for Services	0	0	0	0%	0%						
Miscellaneous Revenues	47,483	17,338	-30,145	-63%	0%						
Other Financing Sources	569,500	4,300,000	3,730,500	655%	64%						
TOTAL REVENUES	2,698,896	6,673,895	3,974,999		100%						
	2020	2021	Change	%	%						
Town of Algoma General Fund		Proposed	Change	Change	2021 Budget						
EXPENSES:											
General Government	471,138	446,825	-24,313	-5%	7%						
Public Safety	421,853	419,783	-2,070	0%	6%						
Public Works	1,108,093	984,133	-123,960	-11%	15%						
Health & Human Services	4,700	4,700	0	0%	0%						
Culture, Recreation, & Education	22,520	45,520	23,000	102%	1%						
Conservation & Development	36,720	91,720	55,000	150%	1%						
Capital Outlay	500,000	3,912,000	3,412,000	682%	59%						
Debt Service - Jones Park	133,872	129,567	-4,305	-3%	2%						
Other Financing Uses	0	639,647	639,647	100%	10%						
TOTAL EXPENSES	2,698,896	6,673,895	3,974,999		100%						
General Funds:	Committed	Restricted	Assigned	Unassigned	Non Spend	Total Funds	Special Revenue Funds:	Parks	Fire	1st Respd	TI Specials
As of 12/31/19	225,198	3,643	40,000	923,106	19,031	1,210,978	As of 12/31/19	61,042	28,083	7,330	96,455
Projected Year End 2020	41,345	3,643	500	266,500	17,000	328,988	As of 9/30/20	70,410	17,942	6,963	95,315
Projected for 2021 Budget	88,345	3,200	10,500	516,500	18,000	636,545	Projected Yr End 2020	35,900	17,000	6,500	59,400

Respectfully submitted by Sue Drexler, Town of Algoma Treasurer