

**TOWN OF ALGOMA  
WINNEBAGO COUNTY, WISCONSIN  
Resolution No. 2021 – 01**

**RESOLUTION FOR AMENDING THE 2020 BUDGET**

**BE IT RESOLVED:** That pursuant to the provisions of WI Statutes 65.90 (5)(a), the Town Board of the Town of Algoma, Winnebago County, Wisconsin hereby amends the 2020 Budget by a two-thirds vote of the entire membership of the Board.

**BE IT RESOLVED:** That the Town of Algoma will publish a Class 1 notice of the amendment within ten days of amending the budget.

**BE IT RESOLVED:** The Town Board amends the 2020 Budget as follows:

Income:

Transfer from Parks MM 3362 to Other Financing Sources 49000-0 the sum of \$35,418.97.

Expense:

Transfer from Conservation & Develop 56000-0 the sum of \$13,559.00

Transfer from Health & Human Services 54000-0 the sum of \$2,011.00

Transfer from General Government 51000-0 the sum of \$3,897.00

Transfer to Culture, Recreation & Education 55000-0 the sum of \$19,467.00

Transfer from Public Works 53000-0 the sum of \$211,272.00

Transfer from Equity Public Works 34171-0 the sum of \$193,853.00

Transfer from Equity Park Upgrades 34170-1 the sum of \$ 11,322.00

Transfer from Equity Reserves 34100-1 the sum of \$181,958.00

Transfer to Capital Outlay 57000-0 the sum of \$598,405.00

**BE IT RESOLVED:** That this Resolution shall take effect immediately upon passage and publication of the same as made and provided by law.

Enacted the 17<sup>th</sup> day of February, 2021.

  
Joel Rasmussen, Chair  
Town of Algoma Board

ATTEST:

  
Deborah L. Stark, WCMC  
Clerk, Town of Algoma

**TOWN OF ALGOMA, WINNEBAGO COUNTY, WI 2020 AMENDED BUDGET VS. 2020 ORIGINAL 2020 BUDGET**

	<b>Amended 2020</b>	<b>Original 2020</b>	<b>\$\$\$\$ Change</b>	<b>% Change</b>
Town of Algoma General Fund				
<b>REVENUES:</b>				
Property Taxes - General Fund Levy	1,088,058	1,088,058	0	0%
Jones Park - Debt Service Levy	133,872	133,872	0	100%
Special Assessments	87,300	87,300	0	0%
Intergovernmental Revenues	234,073	234,073	0	0%
Licenses & Permits	96,691	96,691	0	0%
Fines, Forfeitures, & Penalties	0	0	0	
Public Charges for Services	441,919	441,919	0	0%
Intergovernmental Charges for Services	0	0	0	0%
Miscellaneous Revenues	47,483	47,483	0	0%
Other Financing Sources	956,633	569,500	387,133	-40%
<b>TOTAL REVENUES</b>	<b>3,086,029</b>	<b>2,698,896</b>	<b>387,133</b>	

	<b>Amended 2020</b>	<b>Original 2020</b>	<b>\$\$\$\$ Change</b>	<b>% Change</b>
Town of Algoma General Fund				
<b>EXPENSES:</b>				
General Government	467,241	471,138	-3,897	1%
Public Safety	421,853	421,853	0	0%
Public Works	896,821	1,108,093	-211,272	24%
Health & Human Services	2,689	4,700	-2,011	75%
Culture, Recreation, & Education	41,987	22,520	19,467	-46%
Conservation & Development	23,161	36,720	-13,559	59%
Capital Outlay	1,098,405	500,000	598,405	100%
Jones Park Debt Service	133,872	133,872	0	0%
Other Financing Uses	0	0	0	100%
<b>TOTAL EXPENSES</b>	<b>3,086,029</b>	<b>2,698,896</b>	<b>387,133</b>	

Respectfully submitted by Sue Drexler, Town of Algoma Treasurer