

FY 2021-2026 Proposed Capital Improvement Program (Approved)

Item	Project Title	Page	Prior Year 2020	Planned						Total
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
1	Culture & Recreation									
2	Kewaunee Park		2,000	2,000			5,000			9,000
3	Town Hall Park		5,500	5,000	3,000					13,500
4	Jones Park		20,000	1,000	5,000	100,000	5,000			131,000
5	Irvine Pond _Legacy Area			25,000						25,000
6	Westbreeze Boardwalk Maintenance			5,000						5,000
7	Park Trees (Donations)		1,500	1,000		1,500		1,500		5,500
8	West Side Park and Recreation Area									-
9	Update Park and Open Space Plan				25,000					25,000
10	Steinhilber Wetland Master Plan									-
	Subtotal: Culture & Recreation		27,500	39,000	8,000	101,500	10,000	1,500	-	187,500
	Economic & Community Development									
11	Tax Incremental Finance District		-	20,000						20,000
12	Traffic Impact Analysis			50,000						50,000
	Subtotal: Economic & Community Development		-	70,000	-	-	-	-	-	70,000
	Public Works									
13	Road Seal		90,000	75,000	75,000		75,000		75,000	390,000
14	Road Patching		100,000	75,000		75,000		75,000		325,000
15	General Maintenance (County Contracts)		75,000	75,000	75,000	75,000	75,000	75,000	75,000	525,000
16	General Drainage and Culvert Maintenance		50,000	75,000	75,000	85,000	75,000	85,000	75,000	520,000
17	Jones Pond Construction (Finish 2021)		220,000	35,000						
18	Detention Pond Acquisition and Maintenance			25,000	25,000	25,000	25,000	25,000	25,000	150,000
19	Road Resurfacing (Mill and Pave)		100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
20	Honey Creek Bridge Replacement			160,000						160,000
21	Omro Road		300,000	2,900,000	200,000	-	-			3,400,000
22	Irvine Detention Pond		40,000	750,000	50,000					840,000
23	Leonard Point Road Reconstruction (N-S Stretch)						200,000	3,200,000	300,000	3,700,000
24	Leonard Point Road Reconstruction (E-W Stretch)									-
25	N. Oakwood Road Redesign (N. of Omro Road)									-
26	STH 21 and Leonard Point Road Roundabout									-
27	N. Clairville Road Extension to STH 21									-
	Subtotal: Public Works		975,000	4,270,000	600,000	360,000	550,000	3,560,000	650,000	9,990,000
	Town Equipment & Other									
28	Public Works Vehicle			-		25,000				25,000
29	Fire Department Safety Equipment			-	100,000	90,000	90,000	90,000	90,000	460,000
	Subtotal: Town Equipment		-	-	100,000	115,000	90,000	90,000	90,000	485,000

Town Facilities										
30	Town Hall Improvements			5,000	5,000	5,000	5,000	5,000	5,000	30,000
31	Fire Department Improvements			3,500	30,000	3,500	3,500	3,500	3,500	47,500
32	Municipal Complex Study					50,000				50,000
Subtotal: Town Facilities			-	8,500	35,000	58,500	8,500	8,500	8,500	127,500
Overall CIP Total:										
		1,002,500	4,387,500	743,000	635,000	658,500	3,660,000	748,500	11,835,000	

Notes

- Item 3: Possibility of adding frisbee golf and portable soccer goals
- Item 5: Adding a walking path and some ammenities around the pond
- Item 8: Depends on Remington Development
- Item 10: Completed Concept Plan in 2005 and no current plans to move forward with recommendations
- Item 20: 50/50 cost match with the county
- Item 24: Scheduled Completion after 2030
- Item 25: Estimate \$3.6-4.0 million
- Item 26: Depends on Remington Development (estimated cost \$5 million +/-)
- Item 27: Depends on Remington Development (estimated cost \$3.8 million +/-)
- Item 29: Begin setting aside money for vehicle replacement
- Item 31: Possible addition to FD and then renovate FD room at Town Hall
- Item 32: Study for municipal complex. Might be part of Remington Development