

Date: September 20, 2023
To: Town Chair and Supervisors
From: Richard Heath, Administrator
Re: Monthly Administrator's Report

A. Lakevista Estates Development

There are six yards that were resurveyed by McMahon surveyors this past summer that still need to be set to the approved drainage plan. These residents are working on their yards. Once the yard grades have been confirmed by the Town's Surveyor, the residents will receive their \$1,000 deposit check. The excavation company hired by the developer has been given the directive to begin work on installing rip rap around both ponds. Any back yard lot lines that border the pond and disturbed due to the excavation of the pond will be reestablished as per the drainage plan.

B. Sand Volleyball Pit at Jones Park

Zillges has completed the sand volleyball pit at Jones Park. It looks amazing and will be a good addition to the park. Dan Martin did an excellent job overseeing the project. Supervisor Martin may be asked to be the manager for future Town projects.

C. Pond Maintenance Update

McMahon Associates staff will begin later this month making improvements to the Nelson Road Pond, as well as the dry and wet ponds at Jones Park. They are continuing to spray, cleanout, and replant aquatic plants as necessary at the Irvine and Jones Ponds. They have been asked to prepare a report for the Thackery Dry Pond. Given its condition, it may qualify for construction funding through the Wisconsin Department of Natural Resources that would be available next in 2025.

D. Algoma Project for County Spirit Funds

As was discussed in recent meetings, Winnebago County has allocated \$145,000 to each of the municipalities within the county for projects that meet the original ARPA funding. The Town was generating a list of projects to be covered by the funding, but it has been challenging to get quotes for some of them (i.e. the public landing). To keep it simple, the Town is going to submit the road paving project that was completed earlier this summer. With the cost of road maintenance continuing to rise, the Town was not going to repair as many roads this year until the county allocated this funding to the municipalities. Kartechner Brothers paved and shouldered Amy Jo Drive, Forte Road, Marquis Road, and Emily Anne Drive, along with some additional road patching. The total is \$157,369.51. The approval to submit this paving project to the county for receipt of the Spirit Funds is an action item on this agenda. *The paving invoice and map are included with this report.*

E. City of Oshkosh Ambulance Contract

The City of Oshkosh provides ambulance to ten municipalities in western Winnebago County. City staff, including Fire Chief Mike Stanley, hosted a meeting on August 31st with these communities to discuss the ambulance service, number of runs per community, and costs. Chief Stanley explained that their ambulance calls are increasing, and as a result, would like to add a fourth full-time squad available for service to the city and the ten

municipalities. The cost for that added full-time squad will be split among the 11 communities on a per capital basis. Algoma has 7,002 residents. The increase in cost is projected to go from \$25,000 (\$3.58 per capita) for 2022 to \$137,000 (19.62 per capita) for 2023. In two years, ambulance service provided to Algoma residents will be nearly \$240,000, or \$34 per person. That cost will be close to the increased amount of shared revenue that the Town receives from the State of Wisconsin.